

Town of Humboldt

New Franken Fire Department

8/6/2026

Agenda

- Overview
- Fire Department Operating Agreement
- Go-Forward Process
- Financial Implications
- Current Fire Department Property
- Keller Presentation

Overview

Meeting Purpose

The intent of the meeting tonight is to inform the public on the proposed project for the New Franken Fire Department.

The goal is for everyone to be able to make an informed vote at a future elector meeting

NFFD responded to 148 calls last year

County Rescue will continue to serve out of the NFFD location even if this does not proceed

Future Meeting Dates

- Station Tours & Open House
 - September 17th, 2026; 6:00pm
 - September 30th, 2026; 6:00pm
 - October 6th, 2026; 6:00pm
- Voting Date: TBD Following

NFFD Operating Agreement

- The fire department is a joint fire department between the Towns of Humboldt, Scott & Green Bay
- Each Town has a 1/3 ownership interest in the fire department
- Each Town is required to contribute 1/3 for **capital** expenditures
 - Roughly defined as expenditures that are for an asset with a lifespan of several years and are not a consumable item
- Each Town pays for **operational** expenditures based on the equalized value of each town
 - Humboldt paid ≈14% of operational expenses in 2025

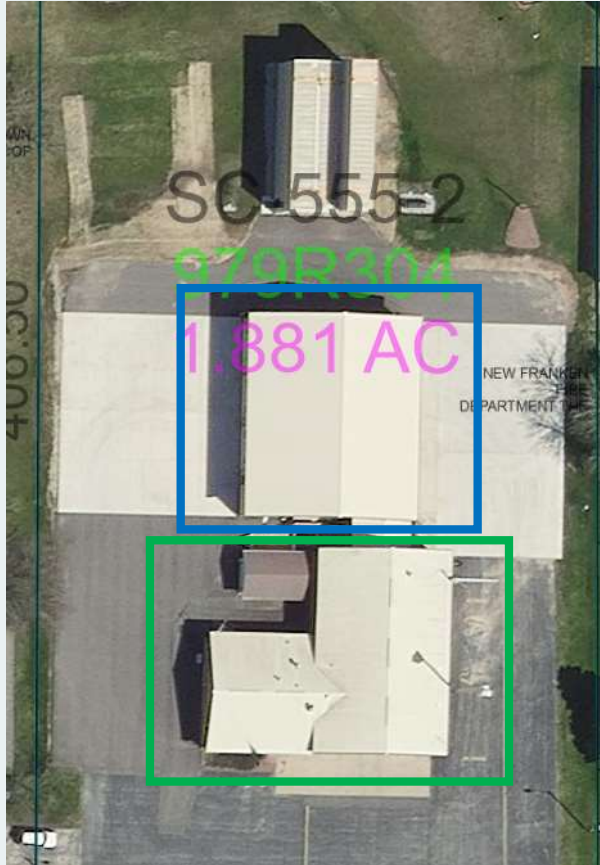
Going Forward

- If the project moves forward, below are the required steps:
 - Approval of electors for the town to have the ability to borrow the amount required **AND** for us to engage in the project
 - Finalizing building design
 - Competitive bidding of the project
 - Securing financing
 - Awarding the bid and contracting
 - Construction

Financial Implications

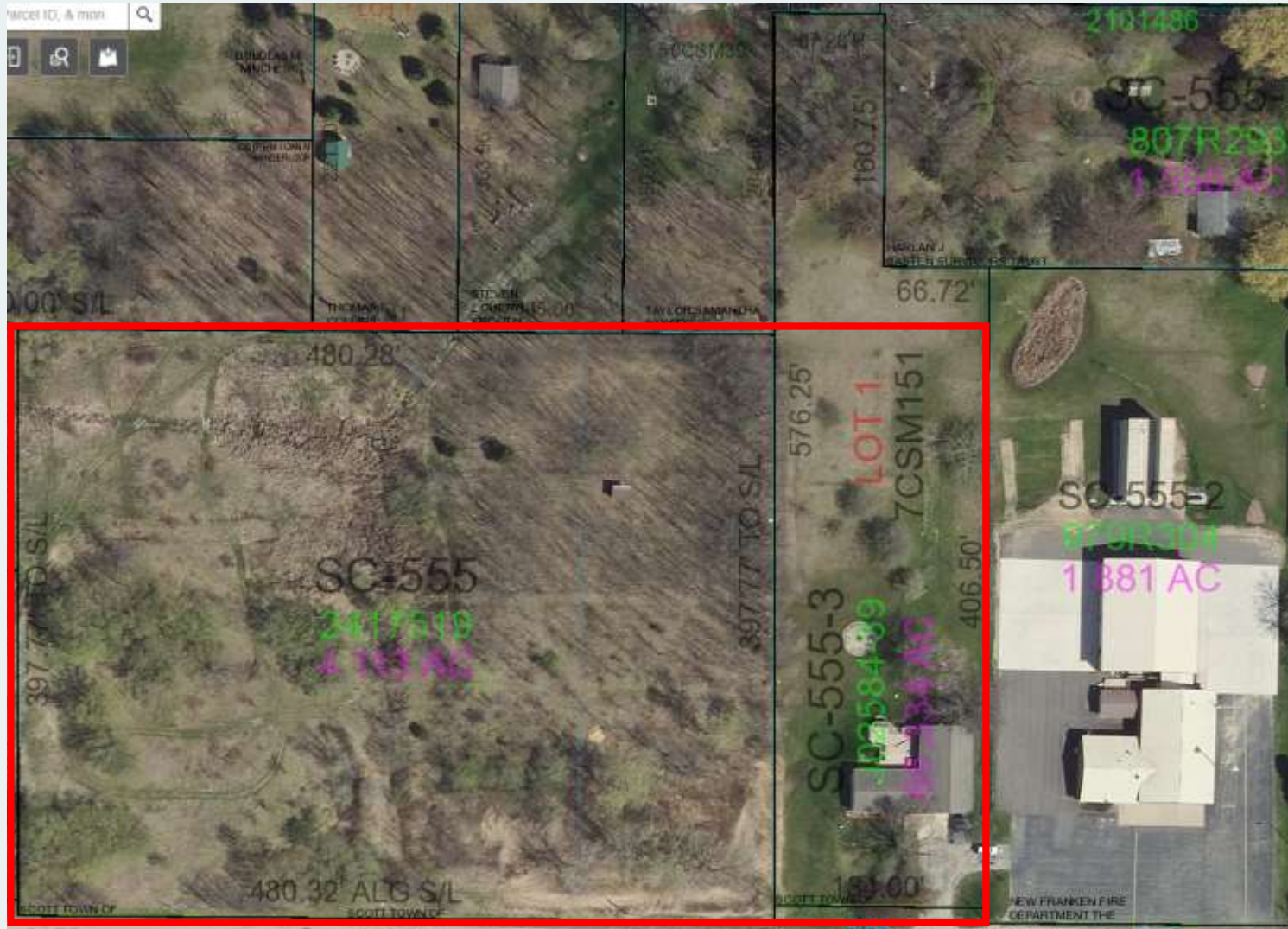
Town of Humboldt (6% Scenario)			
	Current (2025/26)	Additional Borrowing	New
2025 Levy	\$214,038	\$189,138	\$403,176
2025/26 Assessment *	\$224,944,300	\$224,944,300	\$224,944,300
Rate	0.000951516	0.000840821	0.001792336
Cost/\$1,000 of Assessment	\$0.95	\$0.84	\$1.79
Cost/\$200,000 of Assessment	\$190.30	\$168.16	\$358.47
Cost/\$300,000 of Assessment	\$285.45	\$252.25	\$537.70
Cost/\$400,000 of Assessment	\$380.61	\$336.33	\$716.93
Cost/\$500,000 of Assessment	\$475.76	\$420.41	\$896.17
Cost/\$600,000 of Assessment	\$570.91	\$504.49	\$1,075.40
Cost/\$700,000 of Assessment	\$666.06	\$588.57	\$1,254.64
\$2.2 Million Borrowed 20 Yrs	\$3,782,756.00		
Additonal Levy/Year	\$189,137.80		
* 2026 Local Assessed of \$222,395,900 + 2025 State Manufacturing Assessed of \$2,548,400			

Fire Department Property



- The area in green was built in 1972
- The area in blue was build in 2017
- Training buildings behind have been an on-going project to develop firefighter skills and is utilized by many other departments

Fire Department Property



- The town still has payments on the area outlined in red for the next 8 years via an unsecured loan
- County rescue medics are residing in the house with an ambulance in the station
 - Fire Department is getting \$1,850 monthly for rent
- Fire Department is utilizing house garage for storage

Thank you

Tim Van pay
Town Chairman

Wes Dorner
Town Board Supervisor

Tyler Ledvina
Town Board Supervisor